

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$179,946	\$174,436	\$214,111
Federal Projects	\$269,309	\$0	\$114,504
State Projects	\$0	\$0	\$0
Classroom Site Project	\$12,603	\$9,065	\$4,710
Schoolwide Project Total	\$461,858	\$183,501	\$333,325

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$192,549	\$269,309	\$461,858
Percentage of Total Revenues	0.00%	0.00%	41.69%	58.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$18,798
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$400
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$19,198
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$19,198

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	24.280
2002 - 2003 High School	0.000
2002 - 2003 Total	24.280
2003 - 2004 Elementary	36.970
2003 - 2004 High School	0.000
2003 - 2004 Total	36.970
2004 - 2005 Elementary	38.750
2004 - 2005 High School	0.000
2004 - 2005 Total	38.750

Fall 2004 Enrollment	40	Number of Schools	1
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Teacher Salaries	\$87,634
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See data definitions on pages II-1